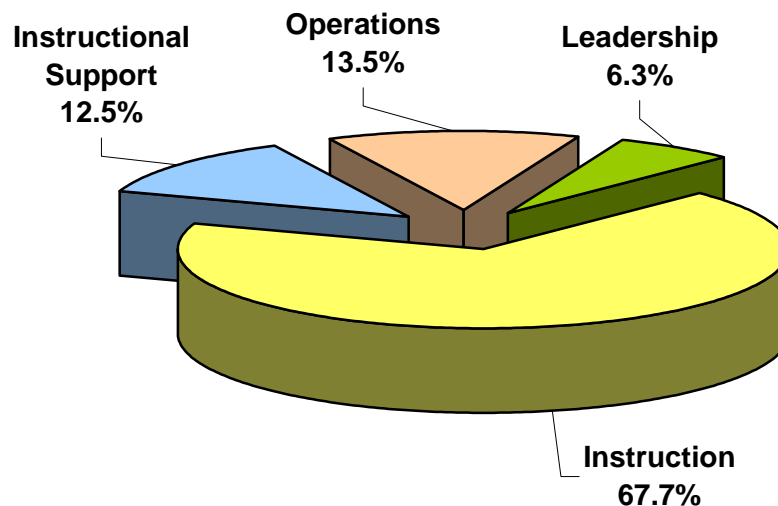
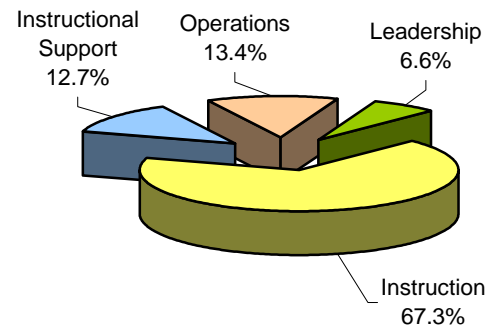


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 691	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,937,732	\$4,251	67.7%
Instructional Support	\$544,627	\$788	12.5%
Operations	\$585,244	\$847	13.5%
Leadership	\$273,154	\$395	6.3%
School Operating Expenditures	\$4,340,757	\$6,282	100.0%